

BASE CAMP UPDATE



2007

Financial Update

- Total financial pledges from the Base Camp campaign - \$1,688,581
- Total giving January 2006 through June 2007 - \$715,000
- You should be receiving quarterly reports showing your to-date giving along with your total pledge amount. To properly account for your giving, it is important that your check for Base Camp be written separately from your normal tithe check and marked accordingly.

Changes to the Building Design

Back in April, with the help of Delta Construction, we put together our first solid look at the construction cost based upon the design we had come up with for the new facility. As we shared with the church family at that time, the total number was roughly \$5 million. This was \$4 million for the construction of the building, and an additional \$1 million in our own costs (such as development fees, design fees, furniture, etc). Our goal was to bring the total cost down to \$4 million, which was the budget that we felt the Lord was calling us to work with. Over the last 3 months, we have been working hard with the architect to revise the floor plan to get the project within our budget. They have done a great job at reducing the square footage as much as possible (from nearly 29,000 to 23,200), without taking anything away from the functionality of the building. Please look at the floor plan on the reverse side of this sheet. The major changes are summarized below.

- Sanctuary – The size of the sanctuary has been reduced. The seating capacity will be roughly 470 seats, which is double our current seating capacity. The center aisle was removed because of the large amount of square footage required for it. The sanctuary orientation was changed to work with its positioning into the family center. The nursing room was moved to the other side of the sanctuary to open up seating. The multimedia booth above the nursing room as taken out and combined with the sound booth.
- Library – The library was moved to the backside of the building, where it will look out onto the patio area off the family center. The storage that was at the back was moved more central to the family center.
- Offices – The admin area was made more efficient, with one of the offices being dropped. Access to the copier is now from both the office as well as the hallway (for use by children's wing during weekend services).
- Nursery – The nurseries were consolidated into two well-sized rooms, with a common check-in station.
- Children's Classrooms – The overall number of children's classrooms was INCREASED from 6 to 8, and they were shaped more efficiently. The hallway check-in stations were removed but a children's "resource room" was added which provides additional storage as well as a check-in desk. A welcome desk was added at the entrance of the wing in the family center by the library.
- Additional Classrooms – The number of additional classrooms not earmarked for children's was reduced (see classrooms #9 and #10). These have an operable wall so that they can be divided into two classrooms or connected for one large gathering space.
- Youth / College – The youth / college room was taken out of the plan for now. The south end of the building was designed to accommodate the additions of this and other additional rooms in the future.

In the coming weeks we will provide a more detailed update regarding the next steps in the process now that we have finalized the floor plan. Please continue to pray for God's wisdom, guidance, and provision. He continues to show Himself faithful!